Southeastern fosters a spirit of community and collaboration with services to academic, public, school, hospital, and special libraries as well as cultural heritage organizations in the Hudson Valley.

Through New York Heritage, member organizations have a low-cost way to give the public access to digital collections.

Using SouthEastern Access to Libraries (SEAL), patrons can borrow materials from academic institutions by requesting them through their public library.

Through comprehensive professional development, events, and webinars, we foster a culture of learning. We provide our members with both exclusive events and collaborative state-wide education.
Here are examples of how Southeastern provided opportunities for members to connect and share resources in 2022:

- We launched the new HRVH website that serves as a gateway to members’ digitized and archival content and brings together the results of our collaborative efforts.
- We provided programs using federal money that helped people in our communities get individual technology assistance from trained Digital Navigators.
- We collaborated with the NYS Archives Partnership Trust to make primary sources related to diverse communities accessible to K-12 schools.

The Board of Trustees updated the Council’s bylaws in May to clarify the number of trustees that can serve on the Board and committees of the Board and Council, among other changes. New and updated policies include a Civil Rights, Diversity, Equity, and Inclusion Commitment Policy. They approved the addition of an Investment Policy that allowed us to open new financial accounts to realize increased income through interest for the Council. The Ad Hoc EDI committee concluded its work by creating an EDI Guide for member services. And finally, trustees signed on to the ALA initiative, Unite Against Book Bans.

We implemented several projects using funds allocated to the New York State Library by the Institute of Museum and Library Services. The funds supported partnership grants between libraries and museums for six Hudson Valley communities for new oral histories, town history tours, newly digitized content, science programming, and local geology. Through the Digital Navigators of the Hudson Valley program, 82 individuals from 48 organizations helped the public with technology needs, including managing routine tasks that are often digital, like accessing health services, shopping, and completing government forms. The Beyond the Library Wi-Fi Access Project implemented by the Ramapo Catskill Library System and the Mid-Hudson Library System extended internet access at 66 public libraries into the surrounding areas, allowing anyone to use the library's internet from outside spaces and after hours.

In 2022, the staff continued to deliver core services and adapt programs and services to changing situations. We are pleased to share the data and details about our accomplishments, a snapshot of Southeastern’s activities in 2022. In addition to the budgetary overview, we hope you take the time to review the list of the people and staff responsible for Southeastern’s achievements. The work of the trustees, staff, committees, and member organizations made this work possible. Our success belongs to you and those you serve.

We look forward to seeing you soon!

Gina Trask, President
Tessa Killian, Executive Director
Advocacy work is ongoing, including 22 visits to local elected officials on Advocacy Day. **Ask-the-Lawyer Service** for members to request information on intellectual property, digital rights management, contracts, and other issues that impact library operations. **Coordinated Collection Development Aid** $97,733 distributed to 13 academic libraries. **DOCLINE** was used to fill 244 requests on behalf of members. **Digitization** services helped to put 771,379 of our members' items online. **Empire Library Delivery** 14 libraries participated in the state-wide delivery system. **Hospital Library Services Program** members received $65,000 in grants and discounts on electronic books and journals. **HRVH Historical Newspapers** 65 titles, with 656,219 visits and 38 million page views. **Medical Information Services Program** $3,000 in grants to support medical information requests from member libraries. **New York Heritage** 272 collections from 80 members, and 1.2 million page views of our members' NYH collections. **OCLC WorldShare** 30 requests placed on behalf of members. **On-Demand Learning** members have access to over 34,000 Skillshare training videos. **Online Exhibits** 30 digitized, curated exhibits. **Professional Development** 570 people attended at least one of our 46 events. **SouthEastern Access to Libraries (SEAL)** provided inter-library loan services for 179 libraries; 2,186 overall requests placed, with 1,520 requests filled. **Special Interest Groups** 22 meetings from 9 groups that meet regularly. **Special Library Catalog** there were 82,687 page views of 83,534 holdings for 14 special and hospital libraries. **Tech-Talk** 389 individuals from member organizations received the weekly email. **Visiting Information professionals To provide Adequate Library Staffing (VITAL Staffing)** 4 hospitals enrolled, providing professional librarian services to hospital staff.
The Institute of Museum and Library Services (IMLS) provided the New York State Library with $6.2 million in federal American Rescue Plan Act (ARPA) funds. The $462,393 allocation for Southeastern NY Library Resources Council was awarded for regional projects that advanced digital equity, encouraged library and museum partnerships, and expanded student access to digital resources.

These are Southeastern's projects:

**Beyond the Library WiFi Access** extended wireless internet signal at public libraries.

**Digital Navigators of the Hudson Valley** trained and supported 82 individuals to be trusted guides who offer tech help to clients with the most need.

**Digital Resources for Students** enhanced students' access to digital resources.

**Library & Museum Partnerships** supported six brand new collaborative programs.

<table>
<thead>
<tr>
<th>Financial Report for the year ended June 30, 2022</th>
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<tbody>
<tr>
<td>Revenue:</td>
</tr>
<tr>
<td>Membership Dues $39,978</td>
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<tr>
<td>State Sources 758,663</td>
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<tr>
<td>Contracts with Other Libraries 315,587</td>
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<tr>
<td>Grants 225,580</td>
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<tr>
<td>Interest and Dividends 2,590</td>
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<tr>
<td>Rental Income 26,366</td>
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<tr>
<td>PPP Loan Forgiveness 123,955</td>
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<tr>
<td>Miscellaneous Receipts 12,118</td>
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<tr>
<td><strong>Total Revenue</strong> 1,504,837</td>
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<table>
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<tr>
<th>Expenses Paid:</th>
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<tbody>
<tr>
<td>Salaries and Wages 526,022</td>
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<tr>
<td>Employee Benefits 174,052</td>
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<tr>
<td>Library Materials 181,954</td>
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<td>Computer Equipment 14,470</td>
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<td>Advertising 536</td>
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<td>Repairs and Maintenance 28,301</td>
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<td>Depreciation 24,026</td>
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<td>Professional Fees 17,507</td>
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<td>Subsidized Resources 61,013</td>
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<td>Dues and Subscriptions 570</td>
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<tr>
<td>Contracts with Other Libraries 64,815</td>
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<td>Travel 1,201</td>
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<td>Insurance 8,254</td>
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<td>Office Expense 10,388</td>
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<td>Other Expenses 2,905</td>
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<td>Event Expenses 1,300</td>
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<td>Vehicle Expense 2,595</td>
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<td>Mortgage Interest Expense 4,869</td>
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<tr>
<td>Amortization 1,575</td>
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<tr>
<td>ARPA Expense 198,408</td>
</tr>
<tr>
<td><strong>Total Expenses</strong> 1,325,561</td>
</tr>
</tbody>
</table>

| Change in Net Assets 179,276                      |
| Net Assets - Beginning 1,412,412                  |
| Net Assets - Ending $1,591,688                    |

21 S. Elting Corners Rd
Highland, NY 12528
a member of Empire State Library Network
(845) 883-9065
www.senylrc.org
OUR PEOPLE

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July 1, 2022-June 30, 2023

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Columbia-Greene Community College
Culinary Institute of America
Dominican College
Dutchess BOCES School Library System
Dutchess Community College
Ellenville Regional Hospital
Finkelstein Memorial Library
Franklin D. Roosevelt Presidential Library & Museum
Garnet Health Medical Center
Good Samaritan Regional Medical Center
Greene County Courthouse
Helen Hayes Hospital
Marist College
Marlboro Free Library
Mental Health America of Dutchess County
Middletown Thrall Library
Mid-Hudson Library System
Montefiore Nyack Hospital
Montefiore St. Luke’s Cornwall Hospital
Mount Saint Mary College
Nathan S. Kline Institute for Psychiatric Research
Newburgh Free Library
Nuvance Health
Orange-Ulster BOCES School Library System
Ramapo Catskill Library System
Rockland BOCES School Library System
Salvation Army
St. Thomas Aquinas College
Sullivan BOCES School Library System
SUNY New Paltz
SUNY Orange County Community College
SUNY Rockland County Community College
SUNY Sullivan
SUNY Ulster
The Hastings Center
Touro College of Osteopathic Medicine - Middletown
Ulster BOCES School Library System
Unication Theological Seminary
United States Military Academy West Point

HRVH Members
Albert Wisner Public Library
Bronxville History Center
Chatham Public Library
Chester Historical Society
City of Kingston
City of Newburgh (Newburgh Heritage Collection)
Claverack Free Library
Cornwall Public Library
D&D Canal Historical Society
Ellenville Public Library & Museum
Elting Memorial Library
Friends of Historic Kingston
Goshen Public Library & Historical Society
Greater Hudson Heritage Network
Greene County Library Association
Greenwood Lake Public Library
Harness Racing Museum
Historic Huguenot Street
Historic Red Hook
Historical Society of Newburgh Bay and the Highlands
Historical Society of Rockland County
Howland Public Library
Hudson Area Library
Hudson River Maritime Museum
Hudson River Valley Institute
Irvington Public Library
Jacob Leisler Institute
Library Association of Rockland County
Locust Grove Historic Estate
Millbrook Library
Moffat Library of Washingtonville
Museum Village
New Rochelle Public Library
Nyack Library
Olive Free Library
Orange County Historical Society
Palisades Parks Conservancy, Inc.
Plattekill Library
Putnam County Historian’s Office
Reher Center for Immigrant Culture and History
Saugerties Public Library
Scarsdale Public Library
Somers Historical Society
Staatsburg Library
Stone Ridge Library
SUNY Foundation Hudson Valley Visual Arts Consortium
Town of New Paltz
Trinity Pawling School
Tuxedo Park Library
Ulster County Genealogical Society
Ulster County Historical Society
Walden Josephine-Louise Public Library
West Hurley Public Library
Woodstock Public Library District
World Sound Foundation: Sound and Story Project of the Hudson Valley

STAFF

Tessa Killian, Executive Director
Kelsey Milner, Resource Sharing and Cataloging Librarian
Jennifer Palmentiero, Digital Services Manager
Sarah Holsted, Hospital Library Services Program Manager
Carolyn Bennett Glauda, Education and Outreach Librarian
Moshe Siegel, Office Manager
Liz Gurdin, Finance Manager
Zachary Spalding, Systems Manager

عروحة: عنوان ونص مختصر عن إصدار ومحتويات الوثيقة.
COMMITTEES

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Meagan Doyle, Cornwall Public Library
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Paul Agne, Red Hook Public Library
Sharon Gillespie, United States Military Academy
Karen Konopa, Middletown Thrall Library
Joan Maldarelli, Newburgh Free Library
Kyra Walker, Mid-Hudson Library System

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Kimberly Gianfrancesco, Vassar College
Morgan Gwenwald, SUNY New Paltz
Christopher Pryslopski, Hudson River Valley Institute
Elisabeth Tatum, Historic Red Hook
Matt Thorenz, Moffat Library of Washingtonville

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Kristin Charles-Scaringi, Howland Public Library
Rachel Andryshak, Goshen Library
Laura Crisci, Mid-Hudson Library System
Jen Park, Ramapo Catskill Library System

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Mary Jo Russell, Vassar Brothers Medical Center / Nuvance Health (Board Liaison)

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Tracy Dunstan, Nyack Library
Mary Ellen Leimer
Alicia M Mauldin-Ware, United States Military Academy
Elizabeth Portillo, Finkelstein Memorial Library
Grace Riario, Ramapo Catskill Library System
Ellen Rubin, Community-at-Large
Arianna Schlegel, Vassar College

TWILA SNEAD AWARD

This annual award recognizes an outstanding member library, cultural heritage organization, program, service, or staff member.

2021: Ramapo Catskill Library System, Coalition for Library Workers of Color
2020: Valerie Mittenberg, SUNY New Paltz
2019: Cross County Reading Challenge, Sullivan BOCES School Library System
2018: adLIB, Vassar College Libraries
2017: Amy Hillick, SUNY Orange
2016: Judy Capurso, SUNY Ulster
2015: Rhonda L. Altonen, MLS, MS
2014: FRANKLIN – Access to the FDR Library’s Digital Collections

ESLN

“Advancing New York libraries and archives through innovative programs and meaningful collaboration.”
Southeastern is one of the nine Reference and Research Library Resources Councils that make up Empire State Library Network. Statewide services include continuing education, digitization, access to electronic resources, delivery, and advocacy.

The purpose of the Empire State Library is to:
- Leverage the network of colleagues, resources, and expertise we enjoy among our organizations.
- Increase and grow our influence in New York State on behalf of our councils and council members.
- Increase our organizational skill sets around strategic thinking to improve problem solving, innovation, and collaboration.